

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	143,435,017
Annual Unlinked Trips	30,559,821
Average Weekday Unlinked Trips	101,962
Average Saturday Unlinked Trips	53,686
Average Sunday Unlinked Trips	28,724

Service Supplied

Annual Vehicle Revenue Miles	12,824,779
Annual Vehicle Revenue Hours	1,018,104
Vehicles Operated in Maximum Service	352
Vehicles Available for Maximum Service	419
Base Period Requirement	153

Financial Information

Fare Revenues Earned \$38,040,176

Sources of Operating Funds Expended

Fare Revenues	(36%)	\$38,040,176
Local Funds	(18%)	18,784,289
State Funds	(42%)	44,310,046
Federal Assistance	(3%)	3,386,308
Other Funds	(1%)	1,439,711

Total Operating Funds Expended \$105,960,530

Sources of Capital Funds Expended

Local funds	(10%)	\$2,521,978
State Funds	(11%)	2,815,978
Federal Assistance	(79%)	20,175,825
Other Funds	(0%)	0

Total Capital Funds Expended \$25,513,781

Summary of Operating Expenses

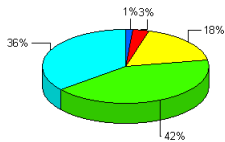
Salary, Wages and Benefits	\$82,628,560
Materials and Supplies	11,344,011
Purchased Transportation	0
Other Operating Expenses	11,905,736
Total Operating Expenses	\$105,878,307

Reconciling Cash Expenditures \$82,223

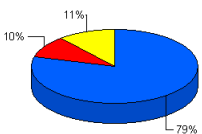
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	273	0	\$20,519,605	\$1,422,465	\$2,232,600	\$218,756	\$24,393,426
Demand Response	79	0	\$865,596	\$1,325	\$253,435	\$0	\$1,120,356
Total	352	0	\$21,385,201	\$1,423,790	\$2,486,035	\$218,756	\$25,513,782

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$96,040,888	\$37,049,304	\$24,393,426	140,444,999	9,917,736	30,241,444	807,469	0.0	333	4.4	273	1.78	22%
Demand Response	\$9,837,419	\$990,872	\$1,120,356	2,990,018	2,907,043	318,377	210,635	N/A	86	2.5	79	N/A	9%

Performance Measures

Service Efficiency

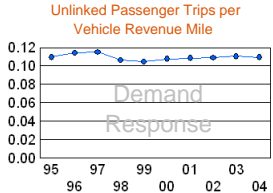
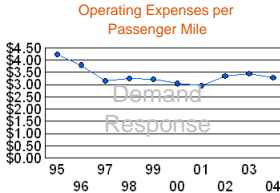
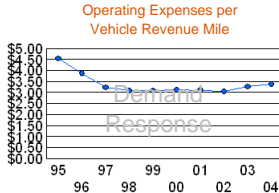
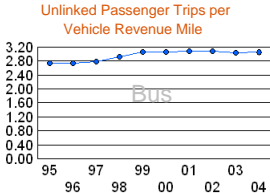
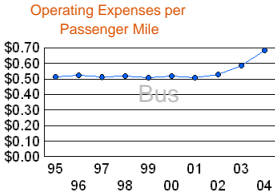
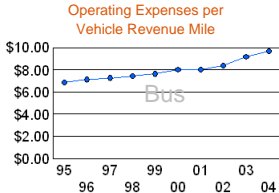
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.68	\$118.94
Demand Response	\$3.38	\$46.70

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$3.18
Demand Response	\$3.29	\$30.90

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.05	37.45
Demand Response	0.11	1.51



1 Excludes data for purchased transportation reported separately